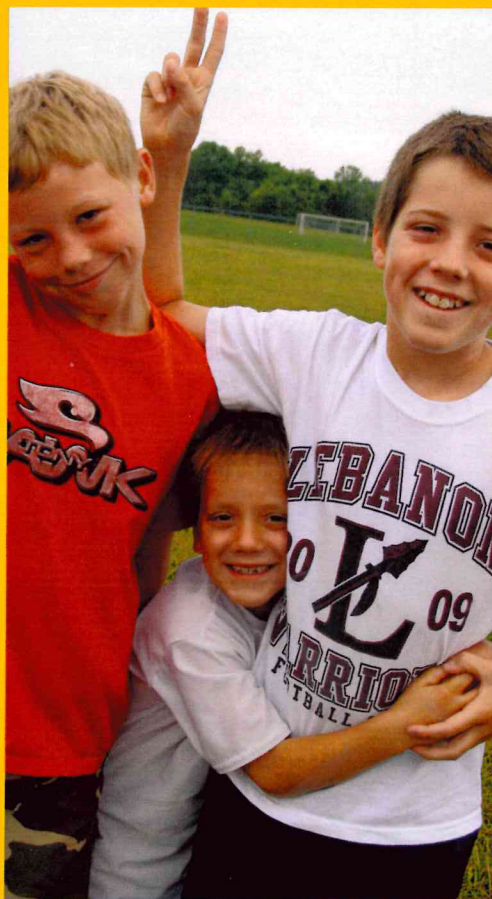
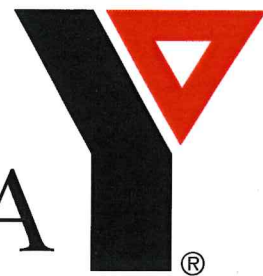


The Ralph J. Stolle
Countryside YMCA



2009 Annual Report

CARING

HONESTY

RESPONSIBILITY

RESPECT

FAITH

YCountry
Where Good Things Happen Every Day



YMCA

We Build Strong Kids,
Strong Families, Strong Communities.

Dear Ralph J Stolle Countryside YMCA Family and Friends,

2009 was our first major year on implementing our 2020 Vision Strategic Plan.

Focus this year was on member engagement in areas of Families, Connections and Spirit, Mind and Body. The end goal is to become the leader in creating community that builds better people; or more simply put that every member would say my life is better due to my involvement with Countryside YMCA.

To that end, we initiated many new offerings to engage members in a holistic way. Three new Cardio Strength Center Challenges with six more planned in 2010 were fun and well received by all who participated. We began our Summer Family Staycations -- family oriented fun for families at the outdoor pool every Sunday throughout the summer. These will continue in 2010. To expand on these we are now running Winter Family Extravaganzas.

Other family events that run throughout the year include Healthy Kids Day, Easter Bunny and Santa meals, hayrides with cookouts, Mother/Daughter Tea, Girls Night Out, Trunk-or-Treat and many more. Disc Golf was a hit for all members of the family on our 50 wooded acres. Summit Climbing Wall added an intro to climbing for 5-10 years with parental assistance. The Christian based mentoring program, Leaders of 2morrow, was launched. A mother's running group, Mothers Making Strides, was also launched in 2009. Sports enhanced offerings in Adult Volleyball, Tennis League, pick-up soccer, flag football and more. For our senior population we started Wii Sports sessions, KnitFit program and an advisory committee for senior fitness called PATH.

In addition to these program offerings we have increased our Wellness outreach through individual and group Wellness Coaching and group Personal Training via a VersaTraining. Our members are becoming more connected to the YMCA and to each other too. Our new emphasis on growing volunteerism will bring us all closer together.

As you can see we are dedicated to creating an environment where people can become better through Family, Connections and Spirit/Mind/Body activities. With your involvement and continued support, 2010 promises to be another great year.

Mike Carroll
President/CEO

Spence Cropper
Chairman of the Board



®

Mission Statement

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

Vision Statement

To be the leader in creating community that builds better people.

2009 Board of Directors

Spence Cropper, Chairman
Janet Collins, Vice-Chairman Larry Hollingshead, Secretary
Hope Bone, Treasurer

Dr. Victor Angel	Larry Hollingshead
Dave Beckett	Mary Kaufman
Dink Bennett	Randy Kronour
Hope Bone	George Leasure
Scott Brunka	Roy McKay
Dr. Roger Clark	Doug McNeill
Janet Collins	Eric Meilstrup
Spence Cropper	Dick Pease
Dan Cunningham	George Sabert
Mike Geygan	Thomas Simmerman
Bill Haynes	Mike Virelli
Becky Hill	

2009 Board of Trustees

Stephen Wilson, Chairman

Spence Cropper	George Leasure
William Falknor	Kathleen Stolle
Larry Hollingshead	Stephen Wilson
Arthur Johnsen	Roy McKay
Mary Kaufman	

The Ralph J. Stolle
Countryside YMCA



MAIN CAMPUS
1699 Deerfield Road
Lebanon, OH 45036
(513) 932-1424

www.countrysideymca.org



YMCA EXPRESS

LANDEN CAMPUS
3116 US Hwy 22/3
Maineville, OH 45039
(513) 583-5580

www.countrysideymca.org



Ralph J. Stolle Countryside YMCA Endowment Development - Heritage Club Members 2009

Tom Adkins	Janet & Tony Collins	James & Mary Ann Hoffman	Roy & Elizabeth McKay	Keith & Becky Taylor
Victor & Dolores Angel	Curt & Sheri Cranmer	Peggy & Dennis Hoffman	Nelson Melampy M.D.	Rick & Lindy Taylor
Judy Bauer	Mary Jo & Robert Cropper	Larry & Lynne Hollingshead	Gail Norris	Janet Thomas
Jessie Baynes*	Spence & Dana Cropper	Mr. & Mrs. H. K. Hollingshead	Charles & Sue Nunn	James & Rosalie VanDeGrift
Steve & Carol Boland	Dan & Margaret Cunningham	Mabel Holt	James* & Elaine Peirce	Howard & Grace Wilson
Larry & Hope Bone	Charles & Sarah* Dilgard	Phyllis Holtkamp*	Sandy & Donald Perry	Stephen & Diana Wilson
Aaron Brafman*	Chris & Ray Dooley	Paul & Cindy Holzschuer	Michael & Janice Peters	Marvin & Elaine Young*
Herschel Bunnell*	Bill* & Barbara Erbeck	Don & Gwen Juszczuk	Debra & Kim Phillips	
Robert & Jane Cantoni	Denise & Dale Evans	Mary & William Kaufman	Shane & Lindsey Riffle	
Mike & Barb Carroll	John George	Brad & Dianne Knapp	Paul & Julia Rodenbeck	
Catherine & Ron Chasteen	Michael & Karen Geygan	Randy & Dianne Kronour	Amy & Patrick Rose	
Roger & Georgie Clark	James & Mary Hankinson*	George & Mary Alice Leasure	Robert & Barbara Schoenfeld	
John & Clark	Don & Ginny Hawke	Bill Loebig	Thomas & Norma Simmerman	
Scott & Denise Clemmons	Bill & MaryEllen Haynes	James & Rita Matz	Kathleen Stolle	
Edward Cloughessy	George & Lois Henkle*	Grace & James* McClain	Dorothy & Ralph J. Stolle*	

- Friends of the YMCA (4)
 - Anonymous (3)
 - Friends of Ralph J. Stolle (3)
- *Deceased (26)
130 living members in 12/2009
2 new members in 2009

A significant gift from the Lavern Dilatush Rumer Trust enabled us to renovate the Adult Locker Rooms.

Corporate Membership

Countryside YMCA offers this value-added membership program which provides services to improve your employees' physical fitness as well as your corporate fiscal fitness. Through your partnership with the YMCA, you can expect a commitment to overall health and wellness as well as the following:

- 10% savings offered to all participating companies and their employees
- YMCA Personal Fitness Program
- Corporate Health Trek program
- Partnerships and Sponsorship Opportunities
- Volunteer Opportunities

We are serving the needs of the companies listed below and their employees:

2009 Corporate Members

1 st NATIONAL BANK	EPIC TECHNOLOGIES, LLC	KOHL'S - SOUTH LEBANON	MONROE LOCAL SCHOOLS	SPRINGBORO SCHOOLS
ABX AIR INC.	ETHICON ENDO SURGERY	KROGER	NATIONAL WEATHER SERVICE WILMINGTON	STATE HIGHWAY PATROL
ADDISON MCKEE INC.	FAMILY DENTISTRY	L3 COMMUNICATIONS	NIBCO	SUMCO PHOENIX CORPORATION
ADVICS MANUFACTURING OHIO, INC.	FANUC ROBOTICS	LAKOTA LOCAL SCHOOL DISTRICT	NORTHEAST PEDIATRICS	SYCAMORE SCHOOLS
ALKERMES, INC.	FECON, INC.	LEBANON CHRISTIAN SCHOOLS	ODOT	TAC AMERICAS
AMTEX	FIFTH THIRD BANK	LEBANON CORRECTIONAL INSTITUTION	ONE COMMAND	TESTERMAN DENTAL
ANTHEM	FLINT INK	LEBANON CITIZENS NATIONAL BANK	OTTERBEIN LEBANON	TOYOTA
ASTAR AIR CARGO	FUJITEC AMERICA, INC.	LEBANON CITY SCHOOLS	OVERLY HAUTZ COMPANY	TPC RIVERS BEND
ATRIUM MEDICAL CENTER	GE AVIATION	LEBANON COUNTRY MANOR	PE SERVICES	TRI-HEALTH
B LEWIE	GE MONEY	LEBANON EQUINE CLINIC	PORTION PAC	TURTLECREEK TOWNSHIP
BELCAN CORPORATION	GEORGE MANUFACTURING INC..	LEBANON FORD LINCOLN MERCURY	PREMIER HEALTH PARTNERS	UGS CORP
BILL DELORD AUTOCENTER	GEORGE STEEL FABRICATING, INC.	LEBANON PRESBYTERIAN CHURCH	PRINCETON SCHOOLS	UNIVERSITY OF CINCINNATI
BOB PULTE CHEVROLET	GHEHT MANUFACTURING, INC.	LEXIS-NEXIS	PROCTER & GAMBLE	U.S. POST OFFICE
CINCINNATI BELL	GO-CONCEPTS	LIDNER CENTER OF HOPE	QUEBECOR WORLD	WAL*MART (LEBANON)
CINCINNATI CHILDREN'S HOSPITAL	HAMILTON TOWNSHIP	LITTLE MIAMI SCHOOLS	RALPH J. STOLLE/SHEFFER	WARREN COUNTY
CINCINNATI FINANCIAL	HARRIS CORPORATION	LOVELAND CITY SCHOOLS	READING COMMUNITY SCHOOLS	WARREN COUNTY CAREER CENTER
CINMAR/CORNERSTONE	HEALTH ALLIANCE	MACY'S CREDIT & CONSUMER SERVICE	RESIDENTIAL GROUP HOMES	WARREN COUNTY COMMUNITY SERVICES
CINTAS	HENKLE-SCHUELER	MASON SCHOOLS	WARREN COUNTY CORRECTIONAL INST.	WARREN COUNTY EDUCATIONAL SERVICE
CITY OF LEBANON	HOME DEPOT (LEBANON & DEERFIELD)	MEDICINE SHOPPE	WARREN COUNTY EDUCATIONAL SERVICE	CENTER
CITY OF MASON	INTERNATIONAL PAPER	MEDPLUS, INC.	WARREN METROPOLITAN HOUSING	WAYNE LOCAL SCHOOLS
CLEARCREEK TOWNSHIP	JBM ENVELOPE COMPANY	MENTAL HEALTHY & RECOVERY OF CLINTON	WCBODD	WILMINGTON CITY SCHOOLS
COSTCO	JOY OUTDOOR EDUCATION CENTER	COUNTY		
COX PUBLISHING	KINGS ELECTRIC	MENTAL HEALTH & RECOVERY OF WARREN		
DELTA	KINGS ISLAND	COUNTY		
DUKE ENERGY	KINGS LOCAL SCHOOLS	MITSUBISHI ELECTRIC		

Programs are what make the Count

Over 35,000 men, women and children chose the Count

YOLDER ADULTS™ America's fastest growing population group

- 83,762 visits to our Senior Center
- 5,650 participants in Fitness classes designed for older adults



YARTS™ Discovering the potential within

- 4,053 registered for programs in performing arts, fine arts and other educational classes
- 651 registered for our Ballet programs
- 1,189 registered for our Dance programs
- 206 registered for our Music programs
- 240 registered for Theater programs
- 650 registered for Education programs
- 244 registered for our Art programs
- 766 registered for our Bridge programs
- 107 registered for our Language programs

YCHILD CARE™ Building Children of Character

- 101 children participated in the YMCA's Extended Kindergarten programs at (2) satellite sites
- 162 children attended YMCA Before and After School programs at (3) satellite sites
- 89 children attended YMCA Preschool Enrichment programs at (2) satellite sites (3-5 yrs)
- 24 children attended YMCA Little Miami Learning Center full-time childcare program (3-5 yrs)
- 125 children were enrolled in the Children's Center (6wks-PreK)

YFAMILY™ Building strong communities one family at a time

- 49,934 visited the Child Watch Center
- 1,701 families participated in Family Time over the year



YTEENS™ Developing tomorrow's leaders, today

- 7,911 teens visited the Teen Center
- 24,671 preteens visited the Preteen & Kids Cardio Center
- Hosted various preteen and teen overnights and events, attracting 1,182 preteens & teens
- 18 school age children attended YMCA summer adventure programs at Little Miami Learning Center
- 17 CIT (Counselors in Training) assisted with Summer Camps at Countryside YMCA

YHEALTH & FITNESS™ Helping to build healthy lifestyles

- 45,368 participants in Adult Fitness
- 119 runners in the Ronnie Barnes 'Keep on Running' 5K
- 201 runners in the Applefest 5K
- 37 clients served in Wellness Coaching program
- 1,006 Active FitLinxx members (85% retention rate)
- 1,183 Total Fitlinxx members
- 129 Personal Training members



It is through these and many other programs that we continue to challenge our members, staff and v

Lebanon YMCA a Great Place to Belong.

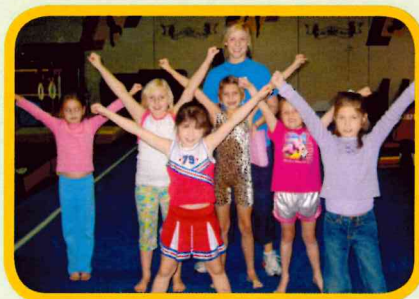
Lebanon YMCA because of these values based programs.

YCAMPS have long been a tradition at the YMCA

- 898 in Discovery Camp
- 731 in Sports Camp
- 136 in High Adventure Camp
- 345 in Preschool Camp
- 63 Arts Camp
- 74 in Cheerleading Camp
- 406 in Gymnastics Camp
- 2,439 in Before & After Camp
- 604 in Aquatics Camp

YGYMNASTICS More than developing good athletes, developing good leaders

- 462 students involved in Movement Ed classes
- 2,000 participants in preschool classes
- 2,199 gymnasts in progressive classes
- 358 competitors in gymnastics meets
- 49 members of the gymnastics team



YAQUATICS Known as "America's Favorite Swimming Instructor" the YMCA teaches more children to swim than any other organization

- 1,770 Water Fitness students
- 150 adult participants in swim instruction
- 7,030 Youth swim lessons
- 452 aquatic special lessons
- 225 Torpedo swim team members



YSPORTS Building Skills, Leadership and Teamwork

- Growth in adult sports leagues include recreation volleyball, wallyball, basketball, dodgeball, softball and coed soccer. Collaboration with the City of Lebanon, Deerfield Township and Warren County Parks allow us to grow our programming in adult flag football and softball. Adult Softball Leagues (Spring – 18 teams/ Fall 16 teams). Flag Football – 6 teams two locations. Individual adult offerings include racquetball, tennis, Muay Thai and fencing.
- Supported member/service through adult pick-up games such as table tennis, parent's soccer, wallyball, men's soccer and men's basketball.
- Supported community by hosting some field days, events for boy scouts and girls scouts to earn badges. This includes volleyball clinics and climbing wall events. We also supervised an ROTC group in running a team building event.
- Supported local athletic associations by providing space for team development and evaluations with Warren County Soccer, Thunder United Soccer and Lebanon Youth Baseball.
- Provided climbing wall staff for pre-teen and teen overnight and outside rentals. We expanded our climbing wall classes for youth age members.
- Charity Racquetball Tournament raised over \$5,000 for the "YMCA Caring for Families Scholarship Campaign."
- Ran the 6th Annual High School Lacrosse tournament to raise awareness and support the growth of lacrosse in the area.
- Increased our private lesson offerings to include volleyball, racquetball, basketball, baseball and fast pitch lessons.
- Over 200 adult and youth participate in our Tae Kwon Do class which includes our Tiny Tigers class ages 5-6.
- 24 youth basketball teams, 20 youth recreational soccer teams, 9 months of soccer leagues for 4/5 year olds, 18 spring flag football teams, 30 tee-ball/coach pitch teams.

Y SCHOLARSHIP Reaching out to help strengthen our community

- 705 Memberships provided to families, adults and seniors
- 964 Program scholarships provided for youth in summer camp, swim lessons, arts and education classes, etc...
- 251 lives touched through programs such as Community Arthritis Water Fit class, Teen Leaders, Childcare, KnitFit and Swim & Read.

Volunteers to accept and demonstrate character values and become positive role models for our youth.

2009 Financial Report

	Operating & Capital	Investment	Capital Expansion	Total 2009	Total 2008
Unrestricted net assets:					
Revenues and Gains:					
Membership Dues	4,812,316	0	300,000	5,112,316	5,186,312
Program Fees	3,236,086	0	0	3,236,086	3,250,119
Merchandise Sales	69,541	0	0	69,541	81,145
Interest and Dividends	36,873	89,318	105,367	231,558	188,620
Investment Return					
Realized	(24,334)	(41,452)	31,771	(34,015)	(115,320)
Unrealized	52,231	238,283	(54,514)	236,000	(88,958)
Contributions	606	146,856	0	147,462	5,360
Rental Income	55,169	162,806	515,851	733,826	734,188
Miscellaneous	24,131	21,309	40,000	85,440	86,162
Total Revenues and gains	8,262,619	617,120	938,475	9,818,214	9,327,628
Net Assets released from restrictions	0	147,484	14,268	161,752	214,515
Expenses					
Program Services	7,403,950	0	0	7,403,950	7,614,858
Management & General	1,498,785	241,595	482,037	2,222,417	1,993,416
Fundraising	39,731	7,403	0	47,134	33,962
Total Expenses	8,942,466	248,998	482,037	9,673,501	9,642,236
Increase (decrease) in unrestricted assets	(679,847)	515,606	470,706	306,465	(100,093)
Temporarily restricted net assets:					
Contributions	0	147,309		147,309	187,415
Interest and Dividends		891		891	
Investment returns-unrealized		78,099		78,099	
Net assets released from restrictions	0	(147,484)	(14,268)	(161,752)	(214,515)
Increase (decrease) in temporarily restricted net assets	0	78,815	(14,268)	64,547	(27,100)
Permanently Restricted Net assets					
Interest and dividends		99		99	(9,229)
Investment returns-unrealized		0		0	0
Increase in permanently restricted net assets	0	99	0	99	(9,229)
Increase(decrease) in total net assets	(679,847)	594,520	456,438	371,111	(136,422)
Net Assets (liabilities)-beginning of year	16,062,445	4,159,068	(3,294,154)	16,927,359	17,063,781
Transfers	115,000	(115,000)	0		
Net Assets (liabilities)-end of year	15,497,598	4,638,588	(2,837,716)	17,298,470	16,927,359

2009 Our Staff

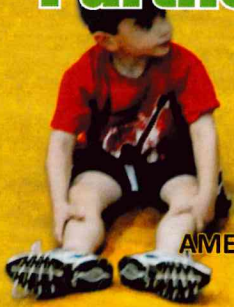
Committed to helping build strong kids, strong families and strong communities

Andrea Albers	Stephen Davis	Angela Harner	Carrie Noel	Karla Stewart
Linda Alli	Shannon Deye	Jennifer Hathaway	Amanda Pelfrey	Annette Stone-Harding
Brenda Arnett	Amanda Dillon	Peggy Hoffman	Debra Phillips	Allen Stone
Judy Bauer	Richard Dotson	Bradley Isham	Fern Pierce	Robin Trainer
Ruth Beals	Dorothy Duchamp	Kathi Jackson	Jenny Poling	Donald Trenum
Erin Bell	Tammy Edwards	Rhonda Jones	Cindy Purkey	Helen Vickers
Mindie Bell	Denise Evans	Cindy Kline	Amy Rose	Charles Wene Jr.
Phil Breeding	Michelle Fields	Renée Lay	Kimberly Rudolph	Rachel West
Betty Burnette	Sara Fields	Valerie Lovell	Emily Scott	Angela Willis
Elizabeth Capella	Joe Gilmore	Karen Mackey	Rita Scott	Allen Wilson Jr.
Mike Carroll	Amber Goron	Zach McCollum	Elizabeth Sibert	Brett Wilson
Deborah Clark	Julia Groh	Marta Miller	Jerry Simpson	Yvonne Wright
Holly Colón	Sandra Hamilton	Jeni Moore	Reuben Smith	
Melissa Cooper	Lisa Hammil	Lee Morris	Sandra St.George	

The Ralph J. Stolle
Countrywide YMCA



Partnering with the Community for 31 years Supporting these groups in 2009



- ABILITIES FIRST
- ADVANCE CHOICE
- AMERICAN DIABETES SOCIETY
- ANTIOCH CHURCH
- BIG BROTHERS & BIG SISTERS
- BOY SCOUTS & CUB SCOUTS
- CHURCH OF LATTER DAY SAINTS
- COMMUNITY BLOOD CENTER
- COMMUNITY CONCEPTS
- COMMUNITY OPTIONS INC
- COORDINATED CARE SERVICES
- DAYTON URBAN LEAGUE
- GIRL SCOUTS
- GIRLS ON THE RUN
- HELP ME GROW
- HIGHEST EXPECTATION
- HOME FOR LIFE
- INTERFAITH HOSPITALITY NETWORK
- KINGS LOCAL SCHOOL DISTRICT
- LEADERSHIP LEBANON
- LEBANON AREA WRITER'S GROUP
- LEBANON CITY SCHOOL DISTRICT
- LEBANON CHAMBER OF COMMERCE
- LEBANON FIRE DEPARTMENT
- LEBANON FOOD PANTRY
- LEBANON KIWANIS CLUB
- LEBANON ROTARY
- LIFESTYLE HOUSING
- MARY HAVEN YOUTH CENTER
- MENTAL HEALTH RECOVERY WARREN COUNTY
- MIDWESTERN CHILDREN'S HOME
- MOMS IN TOUCH
- MRDD ALTERNATIVE
- MS RIDE
- NATIONAL MULTIPLE SCLEROSIS SOCIETY BIKE MS
- OHIO COUNCIL ON AGING
- ONE TO ONE MENTORS
- THE PROGRAM
- RESIDENTIAL GROUP HOMES, INC
- RONALD MCDONALD HOUSE
- SPECIAL OLYMPICS
- SYCAMORE HOUSE
- TEAM IN TRAINING LEUKEMIA & LYMPHOMA SOCIETY
- TRAIL BLAZERS
- US ARMY
- VISIONS MATTER
- WARREN COUNTY BOARD OF MR/DD
- WARREN COUNTY CHILDREN'S SERVICES (WCCS)
- WARREN COUNTY FOUNDATION
- WARREN COUNTY MENTAL HEALTH ACT PROGRAM
- WARREN COUNTY SHERIFF'S DEPARTMENT



YMCA

We build strong kids
strong families, strong communities.